

Scorecard - Community Action and Human Services

Information

Name: Community Action and Human Services

Description: n/a


































Domain: CAHS

Owners: Davis-Raiford, Lucia

Details

| | As Of | | Actual | Target | | FYTD Actual | FYTD Target |
|---|---------|--|---------|--------|--|-------------|-------------|
| 1.0 Customer | | | | | | | |
| ▼ HH2-1 End Homelessness | | | | | | | |
| ▼ Assistant Clients with Housing Emergencies (HH2-1) | | | | | | | |
| # household emergencies resolved | Mar '16 | | 85 | 60 | | 1,079 | 360 |
| # clients obtained emergency temporary shelter | Mar '16 | | 6 | 7 | | 46 | 42 |
| ▼ HH2-2 Stabilize Home Occupancy | | | | | | | |
| ▼ Provide Comprehensive Home Rehabilitation Services (HH2-2) | | | | | | | |
| # Homeowners Received Beautification Services | Jan '16 | | 2 | 3 | | 8 | 12 |
| # Homeowners Received Home Rehab/Home Repair Services | Jan '16 | | 1 | 4 | | 3 | 16 |
| ▼ Provide Energy Conservation Services for Low-Income Homeowners (HH2-2) | | | | | | | |
| # Homes Weatherized | Jan '16 | | 0 | 7 | | 1 | 28 |
| ▼ Protect Homes from Storm Damage (HH2-2) | | | | | | | |
| # Homeowners Received Hurricane Shutter Installation and/or other hazard mitigation measures | Jan '16 | | 2 | 5 | | 5 | 20 |
| # Homeowners Received Hazard Mitigation through Residential Construction Mitigation Program | Jan '16 | | 0 | 1 | | 8 | 4 |
| ▼ HH2-3 Minimize Hunger for Miami-Dade County Residents | | | | | | | |
| ▼ Provide Supplemental Nutritious Meals to Elders (HH2-3) | | | | | | | |
| Number of High-Risk Meals Provided to At-Risk Elders through various Community-Based Organizations Monitored by CAHSD | '16 FQ1 | | 96,844 | 0 | | 96,844 | 0 |
| Number of home-delivered meals provided to isolated elders who cannot attend a meal site (Meal on Wheels) | '16 FQ2 | | 36,302 | n/a | | 71,379 | n/a |
| Number of Meals to Elders and young adults with disabilities at 22 Congregate Meal Sites throughout Miami-Dade County | '16 FQ2 | | 68,212 | n/a | | 139,488 | n/a |
| ▼ Provide Meals to Children Participating in Summer Meals Program (HH2-3) | | | | | | | |
| # total meals provided through Summer Meals Program | 2015 FY | | 496,161 | n/a | | 496,161 | n/a |
| # summer meals provided at CAHSD sites | 2015 FY | | 8,855 | n/a | | 8,855 | n/a |
| ▼ HH2-4 Reduce the Need for Institutionalization of the Elderly | | | | | | | |
| ▼ Seniors Remain Independent at Home and in the Community (HH2-4) | | | | | | | |
| Number of unduplicated elders and adults with disabilities provided with assistance in gaining access to a continuum of support services. | '16 FQ2 | | 65 | n/a | | 600 | n/a |
| Number of Elders and young adults with disabilities provided Adult Day Care services | '16 FQ2 | | 16 | n/a | | 247 | n/a |
| # seniors/persons with disabilities who received in-home support services | Mar '16 | | 11 | 3 | | 40 | 18 |
| # frail, homebound seniors received companionship | Mar '16 | | 264 | 250 | | n/a | n/a |

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| ▼ HH2-5 Improve Access to Abuse Prevention, Intervention and Support Services | | | | | | | |
|---|---------|---|-------|-------|---|-------|-------|
| ▼ Provide Access to Supportive and Protective Services for Victims of Domestic Violence (HH2-5) | | | | | | | |
| Clients Accessing Services at the Victims Assistance Centers | '16 FQ2 |  | 1,096 | 700 |  | 2,416 | 1,400 |
| Total Number of New Victims Who Participated in the Initial Interview and Were Assisted by an Advocate | '16 FQ2 |  | 743 | 500 |  | 1,533 | 1,000 |
| ▼ Provide Access to Substance Abuse Treatment (HH2-5) | | | | | | | |
| Number of Assessments completed by CAHSD/RSD Central Intake Unit | '16 FQ2 |  | 598 | 720 |  | 1,168 | 1,440 |
| Individuals referred to private substance abuse providers through CAHSD/RSD Central Intake Unit (RFRO) | '16 FQ2 |  | 509 | 400 |  | 984 | 800 |
| ▼ Provide Substance Abuse Treatment to Individuals Struggling with Addiction (HH2-5) | | | | | | | |
| Total number of Individuals successfully completing all CAHSD/RSD Residential Substance Abuse Programs | '16 FQ2 |  | 53 | 42 |  | 114 | 84 |
| Total of individuals admitted to various CAHSD/RSD TASC Diversion Programs | '16 FQ2 |  | 83 | 125 |  | 176 | 195 |
| Total of Individuals successfully completing all CAHSD/RSD TASC Diversion Programs | '16 FQ2 |  | 13 | 70 |  | 25 | 140 |
| ▼ HH3-2 Ensure That All Children Are School Ready | | | | | | | |
| ▼ Provide High-Quality Early Childhood Education for Low-Income Families (HH3-2) | | | | | | | |
| Number of eligible infants, toddlers and pregnant women receiving Early Head Start services | '16 FQ1 |  | 750 | 512 |  | 750 | 512 |
| Number of eligible preschool aged children receiving Head Start services | '16 FQ1 |  | 6,937 | 6,818 |  | 6,937 | 6,818 |
| ▼ Prepare Children for Successful Transition into Kindergarten (HH3-2) | | | | | | | |
| Number of children who transition into kindergarten | 2015 FY | | 3,272 | n/a | | 3,272 | n/a |
| ▼ HH3-1 Ensure That All Individuals 18 and Older Are Work Ready | | | | | | | |
| ▼ Unemployed Clients Obtain and Maintain Employment (HH3-1) | | | | | | | |
| # unemployed clients secured employment | Mar '16 |  | 22 | 30 |  | 148 | 180 |
| # clients achieved "living wage" employment | Mar '16 |  | 10 | 10 |  | 75 | 60 |
| clients maintained employment 90 days | Mar '16 |  | 32 | 25 |  | 153 | 150 |
| ▼ Clients Participate in Employability Skills Training (HH3-1) | | | | | | | |
| # clients obtained skills required for employment | Mar '16 |  | 61 | 80 |  | 477 | 480 |
| ▼ Increase the Employment of Farmworkers (HH3-1) | | | | | | | |
| (Quantitative) Employment Retention of Migrant Farm Workers-CAHSD Farmworker Jobs and Education Project | '16 FQ1 |  | 41 | 42 |  | 41 | 42 |
| (Quantitative) Farmworker Migrants Employed - CAHSD ESB | '16 FQ1 |  | 41 | 42 |  | 41 | 42 |
| ▼ Provide Opportunities for Students to Gain Work Experience (HH3-1) | | | | | | | |
| # practicum students placed | Mar '16 |  | 9 | 8 | | n/a | n/a |
| total # of CAHSD clients provided psychological services by students | Mar '16 | | 205 | n/a | | 1,075 | n/a |
| # interns placed | 2016 FY |  | 4 | 4 |  | 4 | 4 |

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|--|---------|---|-----------|-----------|---|-----------|-----------|
| ▼ HH3-4 Increase the Self-Sufficiency of Vulnerable Residents/Special Populations | | | | | | | |
| ▼ Promote Economic Security through Comprehensive Service Delivery (HH3-4) | | | | | | | |
| total # of clients accessing services at CRCs | Mar '16 | ▲ | 5,650 | 3,683 | ▲ | 35,529 | 22,098 |
| ▼ Provide Emergency Assistance to Support Vulnerable Populations (HH3-4) | | | | | | | |
| # clients received LIHEAP (crisis) | Mar '16 | ▼ | 104 | 665 | ▲ | 4,218 | 3,990 |
| # clients received LIHEAP (regular) | Mar '16 | ▲ | 1,978 | 665 | ▲ | 7,362 | 3,990 |
| # clients received Care to Share utility assistance | Mar '16 | ▼ | 19 | 65 | ▲ | 415 | 390 |
| # household emergencies resolved | Mar '16 | ▲ | 85 | 60 | ▲ | 1,079 | 360 |
| ▼ Low-Income Individuals and Families Receive Services to Promote Economic Stability (HH3-4) | | | | | | | |
| # clients received VITA | 2015 FY | ▲ | 705 | 640 | ▲ | 705 | 640 |
| expected aggregate \$\$ amount in credits for clients as a result of VITA | 2015 FY | | 362,663 | n/a | | n/a | n/a |
| # clients achieved "living wage" employment | Mar '16 | ▲ | 10 | 10 | ▲ | 75 | 60 |
| # clients demonstrated ability to complete and maintain a budget for over 90 days | Mar '16 | ▼ | 5 | 12 | ■ | 62 | 72 |
| ▼ Connect Families to Additional Support Services (HH3-4) | | | | | | | |
| # clients obtained emergency temporary shelter | Mar '16 | ■ | 6 | 7 | ▲ | 46 | 42 |
| # children enrolled in Out-of-School Program | Mar '16 | ■ | 40 | 42 | ■ | 39 | 42 |
| # clients received emergency legal assistance | Mar '16 | ▲ | 31 | 20 | ▲ | 150 | 120 |
| # clients obtained health care assistance | Mar '16 | ▼ | 16 | 30 | ▲ | 256 | 180 |
| ▼ Assist Clients with Obtaining Basic Needs/ Emergency Support (HH3-4) | | | | | | | |
| # clients received food boxes | Mar '16 | ▲ | 155 | 21 | ▲ | 1,326 | 126 |
| # clients received emergency clothing | Mar '16 | ▲ | 16 | 13 | ▲ | 119 | 78 |
| ▼ Improve the Quality of Life for Veterans (HH3-4) | | | | | | | |
| # veterans and/or their dependents assisted with benefits claims | Mar '16 | ▲ | 167 | 120 | ▲ | 948 | 720 |
| ▼ Provide Transportation for Eligible CAHSD Clients (HH3-3) | | | | | | | |
| Number of eligible CAHSD clients transported to services and activities | '15 FQ3 | ▲ | 30,643 | 15,000 | ▲ | 93,815 | 45,000 |
| Transportation Trips | '15 FQ3 | ▲ | 3,491 | 770 | ▲ | 11,538 | 2,310 |
| ▼ 2.0 Financial | | | | | | | |
| ▼ Meet Budget Targets (CAHS) | | | | | | | |
| Expen: Total (CAHS) | '15 FQ3 | ▲ | \$27,630K | \$29,508K | ▲ | \$76,919K | \$88,515K |
| Revenue: Total (CAHS) | '15 FQ3 | ▲ | \$13,453K | \$29,504K | ▲ | \$47,652K | \$88,512K |
| Positions: Full-Time Filled (CAHS) | '16 FQ1 | ▲ | \$422K | \$513K | ▲ | \$422K | \$513K |
| 3.0 Internal | | | | | | | |
| 4.0 Learning and Growth | | | | | | | |

